



## Recommendation for Action

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**File #:** 21-3330, **Agenda Item #:** 38.

11/18/2021

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### **Posting Language**

Approve an ordinance amending Exhibit A to Ordinance No. 20210811-002 (*City of Austin Fee and Fine Schedule*) to increase the Fiscal Year 2021-2022 fees charged by the Parks and Recreation Department for interment and burial services at Oakwood, Oakwood Annex, Evergreen, Austin Memorial, and Plummers Cemeteries. Related to Item #22.

### **Lead Department**

Parks and Recreation Department.

### **Fiscal Note**

A fiscal note is attached.

### **Prior Council Action:**

August 11, 2021 - Council approved Ordinance No. 20210811-002 authorizing fees, fines, and other charges to be set or charged by the City for Fiscal Year 2021-2022, beginning on October 1, 2021, and ending on September 30, 2022, on an 11-0 vote.

### **For More Information:**

Tonja Walls-Davis, Cemetery Operations Division Manager, 512-978-2324; Vanorda Richardson, Financial Manager III, 512-974-6709; Sammi Curless, Business Process Specialist, 512-974-6716.

### **Council Committee, Boards and Commission Action:**

October 26, 2021 - Recommended by the Parks and Recreation Board on an 9-0 vote with two vacancies.

### **Additional Backup Information:**

The purpose of the proposed fee amendment is to fund increased contract fees from the interment vendor. This amendment is associated with the companion request for Council action to extend the current contract with Interment Services, Inc. to provide interment and burial services at five Austin cemeteries: Oakwood, Oakwood Annex, Evergreen, Austin Memorial, and Plummers Cemeteries.

### **Strategic Outcome(s):**

Government that Works for All.